

291 - UNEMPLOYMENT ISF

Operational Summary

Agency Description:

The Unemployment Internal Service Fund (ISF) provides for self insurance of unemployment claims, administrative fees and related programs associated with the State mandated unemployment insurance program.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	463,845
Total Final FY 2001-2002 Budget:	4,573,983
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Plan for Support of the County's Strategic Priorities:

Cooperate in meeting the overall mission of the County Executive Office.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	1,021,294	910,716	1,120,370	1,058,259	(62,111)	(6)
Total Requirements	1,545,280	2,930,100	496,845	4,573,983	4,077,138	821
FBA	6,471,655	2,019,384	5,914,169	3,515,724	(2,398,445)	(41)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: UNEMPLOYMENT ISF in the Appendix on page 578.